

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

HIGHWAY FINANCIAL MATTERS  
Allocations for Minor Projects  
Resolution: FP-01-72

Prepared By:  
Rick Terry  
Chief  
Division of Budgets  
(916) 654-4556

CTC Meeting: May 9, 2002

Reference No.: 2.5a.

*Original Signed by*  
ROBERT L. GARCIA  
Chief Financial Officer  
May 1, 2002

## **ALLOCATIONS FOR MINOR PROJECTS**

### **RESOLUTION FP-01-72**

#### **RECOMMENDATION**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

#### **FINANCIAL RESOLUTION**

Resolved, that \$1,537,500 be allocated from Items 2660-301-0042 and 2660-301-0890 of the Budget Act of 2001 for the projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

#### **SUMMARY AND CONCLUSIONS**

This resolution allocates \$1,537,500 in State and Federal funds for five (5) minor construction projects. The total cost for each project is shown. STIP funds are not being utilized for any of the projects listed.

Attachments

**2.5 Highway Financial Matters**

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5a Minor Projects</b>			<b>Resolution: FP-01-72</b>	
1 \$285,000 El Dorado 03N-ED-50 1.0	At Latrobe Road Undercrossing. Install ramp meters at eastbound on-ramp and widen (Financial Contributions Only.)  (Total construction cost - \$8,950,000; County of El Dorado - \$ 8,665,000 in local funds.)	2C7201  Minor	2001-02 301-0042 301-0890 20.20.201.315	\$285,000 - \$285,000
2 \$529,000 Alameda 04U-Ala-13 4.7/9.6	In Oakland at various locations from 0.6 kilometers south of Carson Street Undercrossing to The Route 13/24 Separation. Remove plants for fire hazard mitigation.	0A6701  Minor	2001-02 301-0042 301-0890 20.20.201.130	\$529,000 - \$529,000
3 \$127,500 Alameda 04N-Ala-61 19.1/19.4	In Alameda at the intersection of Otis Drive (Route 61) with High Street and Broadway. Modify existing traffic signal.  (Total construction cost - \$255,000 shared funding; City of Alameda - \$127,500 in local funds.)	271801  Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$127,500 \$127,500
4 \$210,000 Solano 04N-Sol-12 25.8	In Rio Vista at Main Street and Hillside Terrace. Install traffic signal and safety lighting.  (Total construction cost - \$300,000 shared funding; City of Rio Vista - \$90,000 in local funds.)	299501  Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$210,000 \$210,000
5 \$386,000 Solano 04U-Sol-80 33.5	In Fairfield, at the eastbound Route 80 off-ramp to North Texas Street. Install traffic signal and safety lighting.  (Total construction cost - \$450,000 shared funding; City of Fairfield - \$64,000 in local funds.)	265801  Minor	2001-02 301-0042 301-0890 20.20.201.010	- \$386,000 \$386,000